

Use of CDBG Funds by SARASOTA CONSORTIUM, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$42,077.61	4.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$42,077.61</b>	<b>4.00%</b>
21A	AP	General Program Administration	\$106,278.02	10.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$106,278.02</b>	<b>10.10%</b>
14H	HR	Rehabilitation Administration	\$168,262.07	15.98%
<b>Subtotal for: HOUSING</b>			<b>\$168,262.07</b>	<b>15.98%</b>
03F	PI	Parks, Recreational Facilities	\$85,000.00	8.07%
03K	PI	Street Improvements	\$554,736.66	52.69%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$639,736.66</b>	<b>60.77%</b>
05	PS	Public Services (General)	\$96,409.42	9.16%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$96,409.42</b>	<b>9.16%</b>
<b>Total Disbursements</b>			<b>\$1,052,763.78</b>	<b>100%</b>